

DOWNLEY PARISH COUNCIL
BUDGET 2022/2023

Staffing		30373
Administration & General		
Professional fees	20000	
Parish IT Costs	2000	
Phone & Printer	1400	
Data Protection - ICO	40	
Training courses	1000	
Handy man	3000	
Audit fee	1000	
Insurance	2000	
Hire of hall	300	
Stationary/office supplies	400	
Wreath Remembrance Day	50	
Chairmans expenses	150	
Annual subscriptions	800	
Library costs	3500	
Health & Safety at DOSCA	500	
Building Maintenance DOSCA	2500	
Community Board contributions	10000	
Road Safety	500	
Sub-total		49140
Open Spaces & Grass Cutting		
Grass cutting & Ground maintenance	28000	
Dog waste bin emptying	1560	
Mannings Field Rent	750	
Pond maintenance	2500	
Tree maintenance	1500	
Sub-total		34310
Grants & Contributions		
Downley Day Marquee Hire	3000	
Platinum Jubilee	5000	
Other local grants	3000	
Bonfire Security	1000	
Sub-total		12000
Public Lighting		
Maintenance	2000	
Energy	2500	
Repairs	1000	
Sub-total		5500

Allotments			
Water, maintenance & subsidy	1500		
Allotment rent	450		
Sub-total		1950	
Total Expenditure			133273
Income 2022/2023			
Allotment rents	1560		
VAT refund £3700	3700		
Devolution funding	5000		
Other rents	300		
Other contributions	1200		
Total Budgeted Income for the year		11760	
			133273
Budget Requirement Expenditure			11760
Minus income for the year			121513